

potential & promise



2005 - 2006
B I E N N I A L R E P O R T

**St. Mary's Home
for Disabled Children**

A Special Place for Special Children.

keeping the

For over 60 years, St. Mary's Home for Disabled Children has provided a safe and loving environment for children from the Commonwealth of Virginia. As a nonprofit, nonsectarian, 88-bed, residential healthcare facility — the only one of its kind in Virginia — support from individuals, corporations and foundations plays an important role in the Home's continued expansion of programming and care.

St. Mary's provides an exceptional level of around-the-clock, complex medical, therapeutic, and educational care for residents. Daily care is delivered by registered nurses, licensed practical nurses, certified nursing assistants and physical, occupational and recreational therapists, who work under the medical direction of Dr. Joseph Toland, a board-certified pediatrician. Social workers, a registered dietitian and Qualified Mental Retardation Professionals (QMRPs) complete the professional staff at the Home.

St. Mary's partners with Southeastern Cooperative Educational Programs (SECEP), enabling the Home to provide a specialized education program for each resident. Additionally, nearly 25 percent of the Home's residents are transported daily to schools in the Norfolk and Virginia Beach Public School Systems for instruction.

The therapy services at St. Mary's, directed by board-certified physiatrist Dr. Jean Shelton, help residents develop skills essential for functioning at their optimal levels. The Home's occupational therapy support services department provides and maintains custom-fitted wheelchairs and individualized musculoskeletal supports. Licensed physical therapists maintain frequent contact with each child, providing direct hands-on therapy services. The therapeutic recreation and activities departments provide daily opportunities for children to enjoy recreation and leisure pursuits, from adaptive computers and audio-visual aids to specially-designed field trips and camp experiences.

From the Home's modern facility to the atmosphere of warmth, nurturing and personal attention, St. Mary's provides the programming, equipment and special care needed to enable children with disabilities to reach their fullest potential.



promise

“Another chapter marked by extraordinary growth.”

The years 2005 and 2006 have been milestones in the life of St. Mary's Home for Disabled Children. First and foremost, the move into the new facility created opportunities for expanded services that are enriching the lives of the children daily. The support of so many in the community who came forward, not only with financial support, but with gifts of time and spirit, have made possible the successful conclusion of the \$4 million House of Promise Capital Campaign. For that, we are immensely grateful.

The progress that we have made over the past two years would not have been possible without a strong and dedicated Board of Trustees. I am personally grateful to each and every one of the Trustees for their commitment to the Home and for their support throughout my tenure as President. Immediate Past President, Don Price, made my transition smooth and enjoyable. Going forward, Mike Cotter will lead the Board as President at a time of promise for the Home, as we look to creative programs and services in the new facility.

I am pleased to report that the Board began a strategic planning process as we look to the future of St. Mary's. We've outlined a five-year vision to become a nationally-known center for children with severe disabilities. It is ambitious, but with the professional and talented staff at St. Mary's, with strong Board leadership, and with the support of donors like you, it is within our grasp. The new Guardian Society recognizes those donors who are including St. Mary's Endowment in their estate plans in support of these endeavors and for future generations of children.

We will always be grateful to The Norfolk Foundation for their extraordinary generosity to the House of Promise Capital Campaign and to the Beazley Foundation for their continuing support. Special thanks to our newest major donors including *The Virginian-Pilot*, the Patricia and Douglas Perry Foundation, the City of Norfolk, and a donor who wishes to remain anonymous.

We could not end, though, without thanking many times over, the Auxiliary Board of St. Mary's, whose dedication to the children's needs remains a testament to their mission. And, finally, our thanks to each of you. We ask that you continue your support and join us in keeping alive the promise of the new Home — that each child is deserving of all that is possible.



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“Our work at St. Mary’s is important because life is precious.”

William C. Giermak, CEO

On behalf of the administration and staff of St. Mary’s, we thank all of you who support St. Mary’s Home for Disabled Children. Our new Home, made possible by your financial contributions, has had a measurable benefit on the health of the children. Despite increasingly complex clinical needs, the children spend far fewer days out at the hospital than in the past years. Our clinical care givers, the education staff from SECEP, our activity workers, and our support staff work hard every day to fulfill our mission that each child at St. Mary’s achieves his or her fullest potential.

Since we moved to our new Home in 2005, St. Mary’s has expanded its recreation therapy program to help enhance activity programs available to the children. This program was made possible with support from the Sentara Healthcare Foundation and the Tidewater Children’s Foundation. The Auxiliary Board of St. Mary’s Home continues its long tradition of giving with the addition of a canopy for the outdoor therapy pool, rocking chairs for every classroom and living unit, and a major gift towards the purchase of a new shuttle bus. All of these projects have a positive impact on the ability of the children to enjoy life here at St. Mary’s, as well as participate in activities away from the Home.

With so many supporters of St. Mary’s, it would be impossible to list all who help our Home. Over the years the International Order of Alhambra Padul Caravan #69, KOVAR, and the Qualified Gas Contractors have been among our most faithful supporters. The hard work done at this unique and special place is important because life is precious. We hope you will be enriched knowing that your support of St. Mary’s has helped and will continue to help children with profound disabilities who are entrusted to our care.

ning



It has been more than 40 years since Fred Napolitano first set foot in what was then St. Mary's Infant Home. But what he saw and felt are as clear to him today as they were that first day. "I had been asked to join the Board and help guide the Home from a business perspective," Fred recalls. "After walking through the facility and seeing what those amazingly dedicated men and women were doing for those children, I couldn't say no." All these decades later, he's still saying yes. Involved today as a member of the Executive Committee, Fred's philanthropic spirit continues to benefit the Home. When Fred calls on a potential donor, he knows that all he has to do is walk that person through the halls at St. Mary's. "The reaction is always the same. They realize what's going on here, and they instantly agree to make a donation — usually above the amount we're asking."

Fred describes his work for St. Mary's as extremely gratifying. He notes that there is but one goal here: to help these children and make their lives as easy as possible. And with St. Mary's in its beautiful new home, Fred says the next goal is to ensure that future generations of children continue to benefit from our services. Fred said many philanthropically-minded people are choosing to remember St. Mary's in their wills, and by establishing endowments. As Fred acknowledges, "We set our sights high for what we want to accomplish here, always wanting to do better, to do more. But we can only provide these vital services by raising the money to support them. It never seems to be enough to do the job we want to do."



“Every beautiful moment I witness at St. Mary's tells me that I have to stay involved.”

Frederick J. Napolitano, Sr., Trustee



the lives

Denise Gordon was never going to turn her son's day-to-day care over to someone else. Never. "I'm stubborn. I told myself that I would do it all by myself, and I did, for 18 years," she says. But it was Ian's spinal fusion surgery, at age 16, that made Denise realize the inevitable. With his reduced mobility from the surgery and his continuing physical development, Ian became too heavy for Denise, a single mom, to lift by herself. The day that she vowed would never come, finally did. "Keeping Ian at home forever was a nice dream, but it wasn't possible. And now, I know that having him at St. Mary's was the right decision." In fact, Denise says that Ian has had the best of both worlds. "He was raised at home by his mom, and now he's gaining his independence at St. Mary's."

Denise said she was told to "walk away" from her son at birth due to his disability. Today, she says "Ian is the most beautiful child, and he's incredibly social. I've never seen him have a bad day, ever." She adds, "There's so much he's involved in at St. Mary's, and he's experiencing things I never thought I'd get to see." Going to the prom, for example. "We dressed him up, and he went with his girlfriend at St. Mary's. He was so happy, and I just couldn't stop crying." For the staff at St. Mary's, and for all they do for Ian, Denise (pictured at left with her son) has only this to say: "They are such wonderful, caring, loving people. St. Mary's truly has been a Godsend."

“We are so fortunate to have landed among all the wonderful people at St. Mary's.”

Denise, Ian's mother



we touch



“The St. Mary’s staff truly appreciates the individuality of every child.”

Eileen, Rachel’s mother

Rachel creates bubbles with the interactive bubble machine.

For Eileen and Bruce, the hardest decision they ever had to make was to entrust the day-to-day care of their daughter, Rachel, to someone outside their home. “Separating from their child is a decision no parents should have to make,” says Eileen, “but we knew that St. Mary’s would provide Rachel with the best care possible.” For twelve years, the couple and their sons, David and Andrew, devoted themselves to Rachel’s around-the-clock needs. They also tried in-home care options, but were not satisfied. Then, as Rachel grew, it was clear she needed more help than the family could provide from their Northern Virginia home. The transition was painful, but the St. Mary’s staff went above and beyond to make Rachel feel at home. “The staff here treats every child as an individual, and that means dealing with their personal and specific needs. In fact, they bent over backwards to accommodate Rachel. I can’t tell you how comforting that was to all of us,” Eileen says. “Every staff person here clearly loves these children. Living so far away, we are truly grateful for the peace of mind that level of caring brings us.” As hard as it was to entrust Rachel to outside care, Eileen and Bruce know they made the right decision. “For meeting all of Rachel’s needs, St. Mary’s is clearly the best place for her.”

Caring for a special needs child at home can be challenging under the best of circumstances. For divorced parents, with one parent often away on long military deployments, home care can become impossible. That was the situation Vincent and Paula faced, with their son Marquise. "It was difficult," says Vincent, a 23-year Navy veteran, "but we raised him the best we could." But when the call came that St. Mary's had room for Marquise, "It tied my stomach up in knots," recalls Paula, who works in a hospital. "I knew it was the best thing for Marquise, but it was so hard to let go." Not that they have let go that much. "I drop in on them all the time," says Paula. "They never know when I'm coming, but every time I show up, they are taking such great care of Marquise. And it's obvious they are caring for the other children with just as much love and attention." One event showed her all she really needed to know about St. Mary's: "Marquise got very ill and almost died. He had surgery to insert a feeding tube. He fought it, hard. But those nurses worked with him around the clock, doing special things to get him through it. They didn't leave his side, and they gave him everything his little heart desired. That whole place came together for him, and I'll never forget it." Paula acknowledges that not just anyone has what it takes to care for a special needs child. But she says that everyone working at St. Mary's, from the nurses to the activity workers, all show the caring, love and compassion that truly make a difference in these children's lives.

Marquise with
teacher's assistant
Sharon Casper.

“When I see
how they
watch over
my son,
I know
he's in
the right
place.”

Paula, Marquise's mother



the auxiliary

Photo caption
(left to right):
Karen Hibbard,
Molly Pavlik,
Jennifer Cooper
and Kim Thumel
work on the
second annual
“There’s No Place
Like Home”
art auction
which was a
huge success.



The Auxiliary Board of St. Mary's is a group of dedicated women who fill specific needs that the Home cannot otherwise meet. Formed in 1950 with 100 charter members, the Auxiliary continues to provide invaluable support exclusively for the Home by providing funding for projects that add to the children's quality of life and continued progress. Recent projects include a sun canopy for the pool, rocking chairs, and a donation toward a new shuttle bus.

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St. Mary's Home for Disabled Children, Incorporated and Affiliate

Statement of Financial Position

Year Ended December 31, 2006

Assets:

Cash and investments	\$13,762,050
Third party, pledge and other receivables	2,449,947
Fixed assets	15,916,530
Other assets	199,029
Total assets	<u>32,327,556</u>

Liabilities and Net Assets:

Current liabilities	1,435,754
Other liabilities, including bonds payable	14,361,910
Net assets	16,529,892
Total liabilities and net assets	<u>32,327,556</u>

Revenues:

Patient service revenue	11,903,195
Contributions and donations	1,147,555
United Way Campaign	189,205
Investment and other income	867,630
Total revenues	<u>14,107,585</u>

Expenses:

Patient services	11,146,597
Management and general	1,787,246
Fund raising	186,870
Total expenses	<u>13,120,713</u>

Increase (decrease) in net assets	986,872
Net assets, beginning of year	15,543,020
Net assets, end of year	<u>\$16,529,892</u>

Gifts to the House of Promise Capital Campaign

The Board of Trustees would like to recognize these individuals, corporations, foundations, organizations and municipalities for their generous support of the House of Promise Capital Campaign that made possible the new facility, dedicated on March 18, 2005.

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